App F IX 4

*Previous References* ( 1946 Jul )

File No Jul 27-45
Serial Nos 12-713

*Later References*

# GENERAL AND REVENUE SECRETARIAT

*Serial Nos* 2

**Part B for** Sept '45

**SUBJECT**

Budget Estimates of the Nagaon Town Municipality for the year 1945-46

Do D.C Bilaspore
" - Comm
L 2763-4/Jul 27-45-13
& 24 " 45

Reviews

M A M 1—Rule 18]

# BUDGET ESTIMATES

OF THE

Magaon **Municipality**

for the year 1945-1946

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921 )

# A – Abstract estimates of revenue and expenditure for the year 1945—1946

| Items | Estimate for the ensuing year 1945 46 | Revised estimate for the current year 194 4 Actuals for 8 months and Anticipations for 4 months | Sanctioned estimate for the current year 1944 45 | Accounts of past year 1943 44 (audited figures) | Difference between columns 3 and 4 | Difference between columns 2 and 3 | Items | Estimate for the ensuing year 1945 46 | Revised estimate for the current year 194 4 Actuals up to end of March 45 | Sanctioned estimate for the current year 1944 45 | Accounts of past year 1943 44 (audited figures) | Difference between columns 10 and 11 | Difference between columns 9 and 10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| RECEIPTS | | | | | | | EXPENDITURE | | | | | | |
| A Municipal rates and taxes | 16250 | 5843 | 15250 | 16111 | 9407 (–) | 10407 | A General Administration | 5973 | 2614 | 5257 | 3235 | 2643 (–) | 3359 |
| B Realization under Special Acts | 225 | 45 | 225 | 409 | 180 (–) | 180 | B Public safety | 1760 | 1020 | 1760 | 1476 | 740 (–) | 740 |
| | | | | | | | C Public works carried out by P W D | — | — | — | — | — | — |
| C Revenue derived from Municipal property and powers apart from taxation | 860 | 5891 | 950 | 557 | 4941 (+) | 5031 | D Do by Civil Dept | 2050 | 2879 | 2050 | 952 | 829 (+) | 829 |
| | | | | | | | E Public health and convenience | 4183 | 1917 | 4728 | 3645 | 2811 (–) | 2266 |
| D Grants and contributions | 3000 | – | 3000 | 84 | 3000 (–) | 3000 | F Public Instruction | 1710 | — | 500 | 683 | 500 (–) | 1710 |
| | | | | | | | G Contributions and grants in aid (Private) | 100 | 56 | 100 | 32 | 44 (–) | 44 |
| E Miscellaneous | – | 6 | 100 | 59 | 94 (–) | 6 | H Miscellaneous | 2450 | 1609 | 2450 | 74 | 841 (–) | 841 |
| F Public debt | 500 | 1770 | 500 | 1358 | 1270 (+) | 1270 | I Public debt | 500 | 711 | 500 | 652 | 211 (+) | 211 |
| Total Receipts | 20835 | 13315 | 20025 | 18578 | 6710 (–) | 7520 | Total Expenditure | 18726 | 10806 | 17345 | 10749 | 6539 | 7920 |
| Opening Balance | 3581 | 9523 | 901 | 1694 | 8622 (+) | 5942 | Closing Balance | 5690 | 12032 | 3581 | 9523 | 8451 (+) | 6342 |
| Grand Total | 24416 | 22838 | 20926 | 20272 | 1912 (+) | 1578 | Grand Total | 24416 | 22838 | 20926 | 20272 | 1912 (+) | 1578 |

P C Roy
President
to Municipal Council
12/5/45
Mayor

B Statement showing the details of estimates of receipts for the year 1945—1946

| Items of receipts | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| | | Actuals up to end of 3 March 1945 | | | |
| 1 | 2 | | 4 | 5 | 6 |
| A Municipal Rates and Taxes— | | | | | |
| 1 Octroi— | | | | | |
| 2 Taxes on buildings and lands | 6000 | 3851 | 6000 | 8075 | |
| 3 Taxes on vehicles and animals | 7000 | 816 | 6000 | 4204 | |
| 4 Taxes on professions and trades | | — | | — | |
| 5 Tolls and ferries | 800 | 600 | 800 | 1114 | |
| 6 ~~Water tax~~ Education Cess | 200 | 84 | 200 | 471 | |
| 7 Lighting tax | 1000 | 227 | 1000 | 1256 | |
| 8 Conservancy cesses (including scavenging and latrine rates) | | — | | | |
| 9 Mohatarfa— | | | | | |
| (a) Shop tax | 1000 | 131 | 1000 | 799 | |
| (b) Oil mill tax | | | | | |
| (c) Cart tax | 250 | 127 | 250 | 172 | |
| Total 9 | | | | | |
| 10 Other taxes (to be specified) Excess remittance made under mohatarfa | — | 7 | | | |
| Total A | 16250 | 5843 | 15250 | 16111 | |
| B Realizations under Special Acts— | | | | | |
| 1 Pounds— | | | | | |
| Fines for cattle trespass | 100 | 45 | 100 | 153 | |
| Sale of stray cattle | 75 | | 75 | 246 | |
| Refund of feeding charges | 50 | | 50 | 10 | |
| Other items | — | | | | |
| Total | | — | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 2 Public conveyances— | | | | | | | | |
| Carriage license fees | | | | | | | | |
| Fees for drivers badges | — | — | | | | | | |
| Other items | | | | | | | | |
| Total 2 | | | | | | | | |
| 3 Other items (to be specified) | | | | | | | | |
| Total B | 225 | | 45 | | 225 | | 409 | |
| Revenue derived from Municipal property and powers apart from Taxation— | | | | | | | | |
| 1 Rents of buildings lands etc | 50 | | 40 | | 50 | | 82 | |
| 2 Sale proceeds of lands and produce of lands etc — | — | — | — | — | — | — | — | — |
| Sale of lands | | | 5160 | — | | | | |
| Sale of grass | 10 | — | | — | 20 | | 12 | |
| Sale of trees | | | 6¼ | | | | | |
| Amarayi | 5 | | | | 5 | | 5 | |
| Other items | | | | | | | | |
| Total 2 | | | | | | | | |
| 3 Conservancy receipts (other than taxes and rates)— | — | — | — | — | — | — | — | — |
| Sale of manure night soil street refuse etc | 25 | — | 20 | — | 25 | — | — | — |
| 4 Sale proceeds of smuggled goods | — | | — | — | — | | | — |
| 5 Fees and revenue from educational institutions— | — | — | | | — | — | — | — |
| School fees | | | | | — | — | — | — |
| Other receipts | | | | | | | | — |
| 6 Fees and revenue from markets and slaughter houses— | — | — | | | — | — | — | |
| Income from markets | 500 | | 315 | (516/ Py) | 500 | — | 250 | |
| Income from slaughter houses | 150 | | 55 | (100/ -) | 250 | — | 181 | — |
| Total 6 | | | | | | | | |

B Statement showing the details of estimates of receipts for the year 1945—1946 —(*contd*)

| Items of receipts | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 1944—194 Actuals upto end of March 1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 7 Fees and revenue from tramway | | | | | |
| 8 Notice and warrant fees and interest | 10 | 1 | 10 | 1 | |
| 9 License fees — | | | | | |
| Firewood depots | | | | | |
| Charcoal depots | | | | | |
| Kerosene oil depots | | | | | |
| Brick kilns | | | | | |
| Pottery kilns | | | | | |
| Lime kilns | | | | | |
| Camphor boiling | | | | | |
| Dyers stalls | | | | | |
| Mutton stalls | | | | | |
| Beef stalls | | | | | |
| Erection of pendals | 20 | | 20 | | |
| Excavation of clay or earth | | | | | |
| Fire works | | | | | |
| Cart stands (private) | | | | | |
| Tobacco license fee | | | | | |
| Total 9 License fees | | | | | |
| 10 Other fees— | | | | | |
| Fees for storage in Octroi koti— | | | | | |
| Octroi rahadari fees | | | | | |
| Baramarga fees | | | | | |
| Municipal cart stand fees | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Demurrage fees | | | | | | | | | | | |
| | Total 10 | | | | | | | | | | | |
| 11 | Fines | | | | | | | | | | | |
| 12 | Interest on investments | | | | | | | | | | | |
| 13 | Gutta Sale amount ~~Land revenue and cesses~~ | 75 | | 75 | | 50 | | 26 | | | | |
| 14 | Revenue from sewage farms | | | | | | | | | | | |
| 15 | Other items— | | | | | | | | | | | |
| | Sale of fish in tanks | | | | | | | | | | | |
| | Sale of fort stones Royalty | 5 | | 2 | | | | | | | | |
| | Sale of unserviceable articles | 10 | | | | 20 | | | | | | |
| | Miscellaneous Ration Cart fees | | | 3 | | | | | | | | |
| | Total 15 | | | | | | | | | | | |
| | Total C | 860 | | 565 | | 950 | | 557 | | | | |
| D | Grants and Contributions— | | | | | | | | | | | |
| 1 | From Government— | | | | | | | | | | | |
| | For road repairs | | | | | | | | | | | |
| | For sanitary purposes | | | | | | | | | | | |
| | For educational purposes | | | | | | | | | | | |
| | Purnaiya's Chattram feeding charges | | | | | | | | | | | |
| | Total 1 | | | | | | | | | | | |
| 2 | From District Funds — | | | | | | | | | | | |
| | For road repairs | | | | | | | | | | | |
| 3 | From other sources | | | | | | | | | | | |
| | (a) Local Funds (General) | | | | | | | | | | | |
| | (b) Muzrai Funds | 3000 | | | | 3000 | | 84 | | | | |
| | (c) Other sources (to be specified)— | | | | | | | | | | | |
| | Repairs of railway approach road Sringeri Mutt | | | | | | | | | | | |
| | Total 3 | | | | | | | | | | | |
| | Total D | 3000 | | | | 3000 | | 84 | | | | |

B Statement showing details of estimates of receipts for the year 1945—1946—(*concld*)

| Items of receipts | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | Actuals up to end of 3 March 1945 | 4 | 5 | 6 |
| E Miscellaneous— | | | | | |
| Grain Depot Establishment | | | | | |
| 1 ~~Recoveries on account of services rendered to private individuals~~ | — | — | 100/- | 59 | |
| 2 Lapsed deposits | | | | | |
| 3 Refunds and recoveries | | | | | |
| 4 Other items (to be specified)— Recovery | | 6 | | | |
| The balance as per petty cash book | | | | | |
| Recoveries of overpayment of previous years | | | | | |
| Total E | | 6 | 100 | 59 | |
| F Public debt— | | | | | |
| 1 Loans | | | | | |
| 2 Deposits | 500 | 1770 | 500 | 1320 | |
| 3 Advances | | | | 38 | |
| 4 Other items (to be specified) | | | | | |
| New extension receipts (Bangalore City) | | | - | | |
| Stock credits | | | | | |
| Total Public Debt | 500 | 1770 | 500 | 1358 | |
| TOTAL RECEIPTS | 20835 | 13315 | 20025 | 18578 | |

D Asay
President
6-7-45

Statement showing the details of estimates of expenditure for the year 1945—1946

[*N B* —Details of establishments should not be shown in this statement]

| Items of expenditure | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 194 —194 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | Actuals upto end of 3 March 1945 | 4 | 5 | 6 |
| A General Administration— | | | | | |
| I Head Office— | | | | | |
| 1 Deputy Commissioner s Office— | | | | | |
| (*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office | — | — | — | | |
| (*b*) Travelling allowance | — | | | | |
| (*c*) Contingencies | | | | | |
| (*d*) Furniture | | | | | |
| (*e*) Stationery supplied by Government Stationery Depot | 100 | 21 | 100 | | |
| (*f*) Miscellaneous Audit charges | 25 | | 25 | 20 | |
| Total 1 | | | | | |
| 2 Municipal Office— | | | | | |
| (*a*) Salary of establishment | — | | | | |
| Contribution towards the salary of Local Fund Clerks— | | | | | |
| Permanent | 500 | 311 | 500 | 271 | |
| Temporary | — | — | | — | |
| Local allowance | — | | | | |
| (*b*) Travelling allowance | 100 | 80 | 100 | 67 | |
| (*c*) Contingencies | 24 | 18 | 24 | 22 | |
| (*d*) Furniture | | | 150 | 47 | |
| (*e*) Stationery supplied by Government Stationery Depot | 50 | 12 | 50 | 25 | |

C Statement showing the details of estimates of expenditure for the year 1945—1946 —(*contd*)

| Items of expenditure | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 194 —194 Actuals up to end of March 1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | | 4 | 5 | 6 |
| (*f*) Miscellaneous— | | | | | |
| Purchase and maintenance of motor cars | | | | | |
| Purchase of books and journals | 10 | | 10 | 3 | |
| Book binding charges | | | | | |
| Postage charges | 5 | 1 | 5 | | |
| Telegram charges | 5 | | 5 | | |
| Printing charges | 150 | 123 | 150 | 254 | |
| Advertisement charges | 15 | | 15 | | |
| Clothing charges | 100 | | 50 | | |
| Belts and badges Dearness allowance | 2496 | 1208 | 1620 | 1463 | |
| Total (*f*) | | | | | |
| Total 2 | | | | | |
| Total I | | | | | |
| II Collection— | | | | | |
| 1 Octroi— | | | | | |
| (*a*) Establishment | | | | | |
| Permanent | 240 | 180 | 240 | 226 | |
| Temporary | — | — | — | | |
| Revision of Establishment | — | | | | |
| Total (*a*) | | | | | |
| (*b*) Commission | | | | | |

| | | | | |
|---|---|---|---|---|
| (c) Other charges (to be specified)— | | | | |
| Rewards | 10 | | 10 | |
| Rent | 96 | 91 | 96 | 30 |
| Contingencies | 25 | 6 | 50 | 7 |
| Miscellaneous | | | | |
| Total (c) | | | | |
| Total 1 | | | | |
| Other taxes— Mohatarfa | | | | |
| (a) Establishment— | | | | |
| Permanent | 240 | 85 | 240 | 177 |
| Temporary Special Staff for Collection | 500 | | 500 | |
| Total (a) | | | | |
| (b) Commission Assessing officers pays | 350 | | 350 | |
| (c) Other charges (to be specified) | | | | |
| Contingencies | 6 | | 6 | |
| Painting door numbers | 50 | | 50 | |
| Bicycles badges | 50 | 12 | 35 | 15 |
| Total (c) | | | | |
| Total 2 | | | | |
| 3 Rents and other receipts—Toll Est | | | | |
| Establishment— | | | | |
| Permanent | 576 | 324 | 576 | 444 |
| Temporary | | | | |
| 4 Refunds Contingency | 50 | 28 | 100 | 52 |
| Total II | | | | |
| III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities | 200 | 114 | 200 | 112 |
| Total A | 5973 | 2614 | 5257 | 3235 |

C
B Statement showing the details of estimates of ~~receipts~~ Expenditure for the year 1945—1946

| Items of ~~receipts~~ Expenditure | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 194 —194 Actuals upto ends of March 1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| B Public safety | | | | | |
| 1 Fire protection— | | | | | |
| (a) Establishment— | | | | | |
| Permanent | — — — | | | | |
| Temporary | | | | | |
| (b) Other charges (to be specified) | | | | | |
| 2 Lighting charges— | | | | | |
| (a) Establishment | | | | | |
| (b) Other charges— | | | | 4 | |
| Petrol lighting charges | | | | | |
| Purchase of oil wick etc | | | | | |
| (c) Lighting by contract | — | | | | |
| (d) Electric lighting charges | 1700 | 1016 | 1700 | 1431 | |
| Total 2 | | | | | |
| 3 Rewards for destruction of wild animals snakes dogs etc — | | | | | |
| Capturing and deporting monkeys | 50 | | 50 | 40 | |
| Destruction of snakes | 10 | 6 | 10 | 1 | |
| Destruction of dogs and bitches | | | | | |
| Total 3 | | | | | |
| 4 Miscellaneous | — | | | | |
| Total B | 1760 | 1020 | 1760 | 1476 | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| C Public Works carried out by Public Works Department— | | | | | | | | |
| (1) Original works | | | | | | | | |
| (2) Repairs | | | | | | | | |
| (3) Establishment | | | | | | | | |
| (4) Tools and plant | | | | | | | | |
| Total C | | | | | | | | |
| D Public Works carried out by Civil Department— | | | | | | | | |
| (1) Original works | | | | | | | | |
| (2) Repairs | 2000 | | 2879 | | 2000 | | 912 | |
| (3) Compensation | | | | | | | | |
| (4) Tools and plant | 50 | | | | 50 | | 40 | |
| (5) Establishment charges— | | | | | | | | |
| Permanent | | | | | | | | |
| Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector | | | | — | | | | |
| Contingencies | | | | | | | | |
| Total (5) | | | | | | | | |
| Total D | 2050 | | 2879 | | 2050 | | 952 | |
| E Public Health and Convenience— | | | | | | | | |
| 1 Health Office— | | | | | | | | |
| (a) Health Officer | | | | | | | | |
| (b) Establishment— | | | | | | | | |
| Permanent | | | | | | | | |
| Temporary | | | | | 300 | | | |
| (c) Other charges | | | | | | | 36 | |
| Total 1 | | | | | | | | |

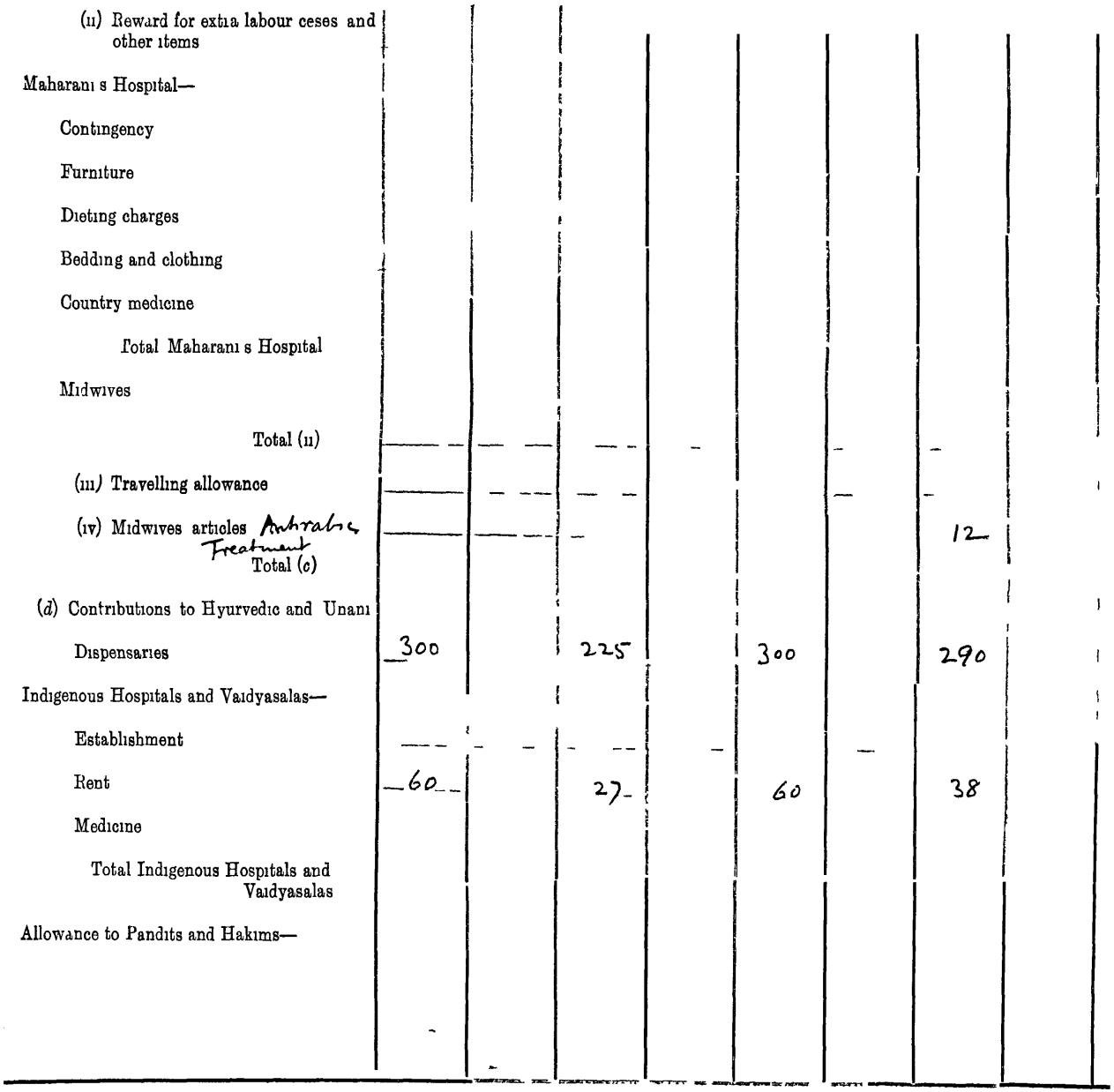
~~B~~ C Statement showing the details of estimates of ~~receipts~~ Expenditure for the year 1945—1946 —(*contd*)

| Items of ~~receipts~~ Expenditure | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 194 —194 Actuals up to end of March 1945 | Sanctioned estimate for the current year 1946 – 1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 2 Conservancy and sanitation | | | | | |
| (*a*) Establishment— | | | | | |
| Permanent | 1896 | 1375 | 1896 | 1792 | |
| Temporary | | | | | |
| Provision for additional establishment or revision of establishment— | | | | | |
| Local allowance | | | | | |
| Total (*a*) | | | | | |
| Road watering and cleaning | | | | | |
| (*c*) Other charges (purchase of carts dust bins etc )— | | | | | |
| Hire of carts permanent | | | | | |
| Hire of carts temporary | | | | | |
| Purchase of carts | | | | | |
| Repair of carts | | | | | |
| Purchase of dustbins | 50 | | 50 | | |
| Purchase of brooms tools and plant | 50 | 67 | 50 | | |
| Miscellaneous | | | | 6 | |

| | | | | |
|---|---|---|---|---|
| (*d*) Plague Cholera and other charges | 300 | 28 | 300 | 63 |
| Epidemic Diseases Hospital— | | | | |
| Establishment | | | | |
| Dieting charges | | | | |
| Rations to the poor | | | | |
| Bedding and clothing | | | | |
| Uniforms to servants | | | | |
| Contingent charges | | | | |
| Furniture and improvement of sheds | | | | |
| Total E D Hospital | | | | |
| Disinfection— | | | | |
| Establishment | | | | |
| Preparation of emulsion etc | | | | |
| Uniforms to Inspector and coolies | | | | |
| Total Disinfection | | | | |
| Inoculation rewards | | | | |
| Watchman for Health Camp | | | | |
| Total Plague charges | | | | |
| Cholera charges | | | | |
| Total (*d*) | | | | |
| Total 2 | | | | |

C Statement showing details of estimates of ~~receipts~~ Expenditure for the year 1945—1946 —(*contd*)

| Items of ~~receipts~~ Expenditure | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 194 —194 Actuals up to end of March 1945 | Sanctioned estimate for the current year 1946—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | | 4 | 5 | 6 |
| 3 Medical relief including vaccination— | | | | | |
| (*a*) Local Fund Hospitals and Dispensaries— | | | | | |
| (i) Charge allowance Medical Contribution | 528 | | 528 | 1105 | |
| (ii) Establishment Medical Inspection of School children | 50 | | 270 | | |
| (iii) House rent contingencies and furniture— | | | | | |
| House rent | | | | | |
| Contingencies | | | | | |
| Furniture | | | | | |
| (iv) Dieting charges | | | | | |
| (v) Bedding and clothing charges | | | | | |
| (vi) Country medicines | 50 | | 50 | | |
| (vii) Travelling allowances | | | | | |
| Total (*a*) | | | | | |
| (*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters | 50 | 43 | 50 | 38 | |
| (*c*) Midwives and maternity— | | | | | |
| (i) Establishment— | | | | | |
| Maharani's Hospital | | | | | |
| Midwives | | | | | |
| Total (i) | | | | | |


(ii) Reward for extra labour ceses and other items
Maharani s Hospital—
Contingency
Furniture
Dieting charges
Bedding and clothing
Country medicine
Total Maharani s Hospital
Midwives
Total (ii)
(iii) Travelling allowance
(iv) Midwives articles Antirabic Treatment
12
Total (c)
(d) Contributions to Hyurvedic and Unani
Dispensaries
300
225
300
290
Indigenous Hospitals and Vaidyasalas—
Establishment
Rent
60
27
60
38
Medicine
Total Indigenous Hospitals and Vaidyasalas
Allowance to Pandits and Hakims—

C Statement showing the details of estimates of expenditure for the year 1945—1946 —(*contd*)

| Items of expenditure | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 194/—194 Actuals upto 3 of March 1945 | Sanctioned estimate for the current year 1946—1945 | Accounts of past year 1943—1946 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (e) Grants to other medical institutions (to be specified) Veby Dispensary repairs | 50 | 50 | 50 | | |
| St Martha's Hospital Bangalore | | | | | |
| Church of England Zenana Mission Hospital Chennapatna | — | — | — | — | |
| Redfern Memorial Hospital Hassan | — | — | | | |
| (f) Charges for treatment of indigent patients in the Pasteur Institute | — | | | | |
| (g) Veterinary Hospitals and Dispensaries | 50 | | 50 | 50 | |
| (h) vaccination— | 50 | | 50 | | |
| (i) Establishment— | | | | | |
| Permanent | — | — | — | — | |
| Temporary | — | | | — | |
| (ii) Other items | | | | | |
| Total (h) | | | | | |
| Total 3 | | | | | |
| 4 Registration of Births and Deaths | | | | | |
| Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | — | — | — | | |
| Contingencies | — | — | — | — | |
| House rent | — | | | | |
| Total 4 | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 5 Maintenance of public gardens and buildings— | | | | | | | |
| Establishment | 96 | | | | 96 | | |
| Purchase of plant seed etc | 50 | | | | 50 | | |
| Cart hire | | | | | | | |
| Miscellaneous | | | | | | | |
| Total 5 | | | | | | | |
| 6 Markets and Slaughter houses— | | | | | | | |
| Market establishment | | | | | | | |
| Slaughterhouse establishment | | | | | | | |
| Miscellaneous | | | | | | | |
| Total 6 | | | | | | | |
| 7 Cattle pounds— | | | | | | | |
| (a) Establishment | | | | | | | |
| (b) Commission | | | | | | 35 | |
| (c) Feeding charges | 25 | | 28 | | 50 | 39 | |
| Rewards to impounders | | | | | | | |
| Total 7 | | | | | | | |
| 8 Public Conveyances | | | | | | | |
| Establishment | | | | | | | |
| Contingencies | | | | | | | |
| Drivers badges | | | | | | | |
| Printing numbers of carriages | 10 | | | | 10 | 7 | |
| Total 8 | | | | | | | |

C Statement showing the details of estimates of ~~receipts~~ Expenditure for the year 1945—1946 —(*contd*)

| Items of ~~receipts~~ Expenditure | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 194 —194 Actuals up to end of March 1945 | Sanctioned estimate for the current year 1944—1945 | Accounts of past year 1943—1944 (audited figures) | Explanation for variations between colum 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 9 Water supply and maintenance charges— 18 | | | | | |
| Maintenance of water works and supply of water | | | | | |
| Watchers or Guards— | | | | | |
| Permanent | 108 | 68 | 108 | 108 | |
| Temporary | | | | | |
| Miscellaneous | | | | | |
| Total 9 | | | | | |
| 10 Fairs and Festivals— | | | | | |
| Cattle ~~Market~~ Shows | 300 | | 300 | | |
| Decoration charges | | | | | |
| Other items | | | | | |
| Total 10 | | | | | |
| 11 Sewage farms | | | | | |
| 12 Avenues— | | | | | |
| Miscellaneous | | | | | |
| Burial ground watchmen | | | | | |
| Watch maker s allowance | | | | | |
| Music charges Radio allowances | 60 | | 60 | 18 | |
| Other items Radio Contingency | 50 | 6 | 53 | 8 | |
| Total 13 | 4183 | 1917 | 4728 | 3645 | |
| Total E | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| F Public Instruction— | — | | | | |
| 1 Municipal School— | | | | | |
| (a) Establishment | | | | | |
| Permanent— | | | | | |
| school Municipal H School | 1500 | | | | |
| school | | | | | |
| school | | | | | |
| Temporary— | | | | | |
| school | | | | | |
| Total (a) | | | | | |
| (b) Other charges — | | | | | |
| Rent Education cess collections | 200 | | 200 | 473 | |
| Contingencies Arrears of primary Education contribution | | | 300 | 210 | |
| Printing charges | | | | | |
| Prize books | | | | | |
| Purchase of books maps Kindergarten | | | | | |
| apparatus etc | | | | | |
| Miscellaneous | — — — | | | | |
| Total (b) | — — | | | | |
| Total 1 | | | | | |
| 2 Contributions and grants to— | | | | | |
| (a) Private Schools and Colleges— | | | | | |
| (Here enter names of schools with | | | | | |
| monthly grants) | — | | | | |

C Statement showing the details of estimates of ~~receipts~~ Expenditure for the year 1945 -1946 —(*contd*)

| Items of ~~receipts~~ Expenditure | Estimate for the ensuing year 1945—1946 | Revised estimate for the current year 194 —194 Actuals upto end of March 1945 | Sanctioned estimate for the current year 1944 – 1945 | Accounts of past year 1943 —1944 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (*b*) Provincial Funds | | | | | |
| (*c*) Village School Funds Indian Red Cross Society | 10 | | | | |
| Total 2 | | | | | |
| 3 Other charges— | | | | | |
| Establishment | | | | | |
| Total F | 1710 | | 500 | 683 | |
| G Contributions and Grants in aid (private)— | | | | | |
| 1 Reading Rooms and Libraries— | | | | | |
| Coronation Hall Free Reading room ~~Srinivasa Mandiram Bangalore~~ | 75 | 31 | 75 | 4 | |
| Free Library Chikmagalur | | | | | |
| 2 Other items (to be specified)—His Highness Birthday Celebrations | 25 | 25 | 25 | 28 | |
| Moiety of income payable to Sringeri Mutt | | | | | |
| Total G | 100 | 56 | 100 | 32 | |
| H Miscellaneous— | | | | | |
| 1 Interest on loans | | | | | |
| 2 Actual cost of work done for private individuals | 19 | 81 | | 72 | |
| 3 Law charges | 50 | | 50 | | |
| 4 Charitable institutions— | | | | | |
| (*a*) Home for incurable paupers— | | | | | |
| Establishment | | | | | |
| Feeding charges | | | | | |
| Total (*a*) | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| (b) Langarkhanas— | | | | | | |
| Money doles | | | | | | |
| Clothing charges | | | | | | |
| Total (b) | | | | | | |
| (c) Chattrams— | | | | | | |
| Establishment | | | | | | |
| Feeding chages L R | | | | | | 2 |
| Total (c) | | | | | | |
| (d) Others (to be specified) Refund of Muzz funds | 2400 | | | | 2400 ✓ | |
| Total 4 | | | | | | |
| 5 Other items (to be specified) Expenses incurred during the visit of H H | | | 1522 | | | |
| Expenditure of previous years adjusted in the current year | | | 6 | | | |
| Total H | 2450 | | 1609 | | 2450 | 74 |
| I Public Debt— | | | | | | |
| 1 Loans | | | | | | |
| 2 Deposits | 500 | | 433 | | 500 | 652 |
| 3 Advances | | | 278 | | | |
| 4 Other items (to be specified)— | | | | | | |
| New extension charges (Bangalore City) | | | | | | |
| Stock debits | | | | | | |
| Total I Public Debt | 500 | | 711 | | 500 | 652 |
| TOTAL EXPENDITURE | 18726 | | 10806 | | 17345 | 10749 |

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

1

| Details | | Octrol | Tax on buildings and lands | Taxes on vehicles and animals | Taxes on professions and trades | Tolls and ferries | Water tax / F cess | Lighting tax | special sanitary cess | Shop tax | Oil mill tax | Cart tax | Other t to bespe | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| I Estimate for the ensuing year 194 — 194 | 1 Opening balance of arrears | ~~7535~~ | 7535 | | | | 252 | 2176 | - | 2076 | | 123 | 200 | 12362 |
| | 2 New demand | 6000 | 3500 | | | 800 | 209 | 1000 | | 720 | | 250 | 4585 | 17064 |
| | 3 Total | 6000 | 11035 | - | | 800 | 461 | 3176 | | 2796 | | 373 | 4785 | 29426 |
| | 4 Re mission | | | | | | | | | | | | | |
| | 5 Collection | 6000 | 7000 | | | 800 | 200 | 1000 | | 1000 | | 250 | 4585 | 20835 12 10 |
| | 6 Closing balance of arrears | | 4035 | | | - | 261 | 2176 | | 1796 | | 123 | 200 | 8591 |
| II Revised estimate for the current year 194 — 194 | 7 Opening balance of arrears | nil | 5857 | | | | 177 | 1853 | | 1993 | | - | 231 | 10105 |
| | 8 New demand | 6000 | 3500 | | | 800 | 209 | 1000 | | 720 | | 250 | 5775 | 18254 |
| | 9 Total | 6000 | 9351 | | | 800 | 386 | 2853 | | 2713 | | 250 | 6006 | 28359 |
| | 10 Remission | | | | | | | | | | | | | |
| | 11 Collection | 3857 | 816 | | | 600 | 84 | 227 | | 131 | | 127 | 7479 | 13315 |
| | 12 Closing balance of arrears | 2149 | 8535 | | | 200 | 302 | 2626 | | 2582 | | 123 | - | 15044 |

Actuals of 44-45 up to end of March 45

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| III Sanctioned estimate for the current year 1944–1945 | 13 | Opening balance of arrears | – | 2638 | | | | | 711 | 2324 | | 21 | | – | 333 | 6027 |
| | 14 | New demand | 6000 | 3500 | | | 800 | 209 | 1000 | | | 720 | ~~250~~ | 250 | 5775 | 18254 |
| | 15 | Total | 6000 | 6138 | | | 800 | 920 | 3324 | | | 741 | ~~250~~ | 250 | 6108 | 24281 |
| | 6 | Remission | | | | | | | | | | | | | | |
| | 17 | Collection | 6000 | 6000 | | | 800 | 200 | 1000 | | | 1000 | | 250 | 5775 | 21025 |
| | 18 | Closing balance of arrears | nil | 138 | | | | 720 | 2324 | | | – | | – | 333 | 3258 |
| IV Actuals for the past year 1943–1944 | 19 | Opening balance of arrears | – | 6658 | | | | 440 | 2211 | | | 1873 | | | 333 | 11515 |
| | 20 | New demand | 8075 | 3400 | | | 1114 | 209 | 900 | | | 920 | | 172 | 2382 | 17172 |
| | 21 | Total | 8075 | 10058 | | | 1114 | 649 | 3111 | | | 2793 | | 172 | 2715 | 28687 |
| | 22 | Remission | | | | | | | | | | | | | | |
| | 23 | Collection | 8075 | 4207 | | | 1114 | 472 | 1258 | | | 800 | | 172 | 2484 | 18582 |
| | 24 | Closing balance of arrears | nil | 5851 | | | nil | 177 | 1853 | | | 1993 | | nil | 231 | 10105 |

23

D Mary
Presidency
4 M/s

F Statement showing the Public Works to be carried out during the year 1945—1946

| Head of account | Name of work | Amount of estimate | Outlay | | Grant for the ensuing year 1945—1946 | | Remarks |
|---|---|---|---|---|---|---|---|
| | | | Actual to the end of the previous year 194 —194 | Probable during the current year 194 —194 | Works in progress | Works not commenced | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Public Works executed by the Public Works Department | III Stage Drainage Work | 10,000/- | — | — | — | 5000 ½ / 5000/ / 10,000 | From the Municipality / From the Govt grant |
| Public Works executed by the Civil Department | | | | | | | |

D Clay
Presidency
6
12/5

G Statement showing details of charges under Medical relief for the year 194 —194

| Details | Name and locality of Medical Institution | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount |
| | | | | | | | | | | | | | | | | | | | | | | | | |

(To be submitted once in five years)

H Statement showing details of establishments for the year 1945 —1946

| Head of Account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks *i.e.* authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Office | | | | | |
| A 2 (a) | Clerk | one | 25-1-40 | | 480 | G O No L 2085-6/Ml 116-39-9 dt 23-8-39 |
| | Peon | one | 10 | 10 | 120 | G O No 5318/Ml 67-17-19 dt 26-3-18 |
| | Mohatarfa | | | | | |
| A II 2 | Bill collector | One | 20 | 20 | 240 | G O L 1603-6/Ml 16-33-50 dt 23-7-36 |
| | Gebron | | | | | |
| II 1 | Gebron mutsaddi | one | 12 | 12 | 144 | G O No 456-7/Ml 10-27 dt 18-7-28 |
| | " Peon | one | 8 | 8 | 96 | G O No 456-7 —do— |
| | conservancy | | | | | |
| E 2 | Assistant Sanitary Inspector | One | 25-1-35 | 26 | 312 | L 4492-6/Ml 75-36-22 dt 23 12-36 |
| | Cycle allowance | | | 5 | 60 | L 6435-6/Ml 10-29-6 dt 17-12-29 |
| | Conservancy Peon | One | 11 | 11 | 132 | L 6081-2/Ml 6-28-2 dt 15-3-29 |
| | Sweepers | 13 | 9 | 117 | 1404 | G O No L 6081-2 Ml 6-28-2 dt 15-3-29 |
| | Water Supply | | | | | |
| | Tank watchman | 1 | 9 | 9 | 108 | No L 120-83/Ml 15 8 24 dt 21-3-1919 |

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 1945—1946 (*concld*)

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks *i e* authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Office contingency | - - - - - | - 2 | - 2 | 24 | No L 9 2485-96/AS 10-19-160 dt 31-7-20 |
| | Ayurvedic Vaidyasala | One | 25 | 25 | 300 | No L-12396-7/Rul/27-42-25 dt 22-6-43 D Mary President 12/5 |



WD 02388—GPB—1 000 books of 28 pp each—23-6-41

# Statement Showing the Several Contributions due to Govt by Nagar Town Municipality

| No | Head of Account | Contributions | Arrears at the beginning of 44-45 | Demand during 44-45 | Total | Payment made | Arrears remaining at the close of 44-45 | Demand for 45 46 | Total demand for 45-46 | Provided in the Budget | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | A III | Pensionary Contribution on Fire Staff | | 200/- | 200/- | 200/- | | 200/- | 200/- | 200/- | ✓ |
| 2 | " | " On Medical Staff | - | - | - | - | - | - | - | - | |
| 3 | " | Quota of Pension of Pensioned employees | - | - | - | - | - | - | - | - | |
| 4 | D 5 | Quota towards maintenance of Roads | | 2000/- | 2000/- | 2000/- | | 2000/- | 2000/- | 2000/- | Works |
| 5 | E 3 | Maintenance of L.F. Dispensary | | 528/- | 528/ | 528/- | | 528/- | 528/- | 528/- | ✓ |
| 6 | | Medical Inspection of School Children | 270/- | | 270/- | 270/- | | 50/- | 50/- | 50/- | ✓ |
| 7 | 7 | Charges for Antirabic Treatment | - | - | - | - | - | - | - | - | |
| 8 | G | Veterinary Dispensary | - | 50/- | 50/- | 50/- | | 50/- | 50/- | 50/- | ✓ |
| 9 | L | Vaccine Lymph | | 5/- | 5/- | 5/- | | 5/- | 5/- | 5/- | |
| 10 | 7 | Primary Education Contribution | - | - | - | - | - | - | - | - | |
| 11 | | Education Cess Collections | 1781/- | 200/- | 1981/- | 200/- | 1181/- | 200/- | 1981/- | 200/- | |

1

Statement Showing Cash and investment balance of Nagar Town Municipality as it stood on 31st July of the following Years

| Years | Cash balance | Investment | Total | Remarks |
|---|---|---|---|---|
| 1st July 1941 | 820-10-9 | - | 820-10-9 | |
| 1st July 1942 | 467-8-5 | | 467-8-5 | |
| 1st July 1943 | 3588-12-11 | | 3588-12-11 | |
| 1st July 1944 | 9523-15-2 | | 9523-15-2 | |

D. Otary
President
Municipal Council
Nagar

12/5

Statement Showing The Value of Securities held by Madras Town Municipality during the year 1944-45

- nil

D Chary
President
Municipal Council
Madras

6/12/45

Statement Showing The details of investment of Nagpur Town Municipality on 18th July 1944 to which the budget relates

---

Details of investment

---

nil

---

D Otari
President
Nagpur municipality

12/5

Statement showing the details of Loans of Nuwara Town Municipality of the Year to which the budget relates

| No | Particular of Loans | Purpose for which the loan was granted | Amount of original Loan | Discharged upto date | Balance to be discharged | Remarks |
|---|---|---|---|---|---|---|
| | From Government | For Est Charges | 1000/= | - | 1000/= | The entire amount will be paid by the end of this official Year out of closing balance on a reply being received from the Comptroller to whom a reference has been made. |

D. Clay
President
Municipal Council
Nuwara

12/5

| | |
|---|---|
| 4) Jatra Expenses | 2400/- |
| 5) Loan etc, | — |
| 6) Other items | Nil |
| Total Deductions | 4400/- |
| Normal expenditure | 14326/- |

---

1) Percentage of expenditure on Public Works to normal receipts } 11.2%

2) ——— Do ——— on Establishment to normal Receipts

| | |
|---|---|
| Normal | 3560 |
| Special | 946 |
| | 4506 |

} 25%

President
Municipal Council
Mayor

14/5

8376
2

From the C Bangalore-

NW 776 per A 2/44 & 14/6/45

Fds the budget estimates of the Nagar
Town Municipality for the year 45-46
submitted with a draft to
sanction the budget, as recommended
by the D C

ma 2/8/45

May be approved
ADRSeq 4/8/45

C [illegible] T-R
FO [illegible]
AUG 17 1945
No 1040

Minister for Agr 6/8/45

19/8 Sec 23/8/

[illegible]
24 AUG 1945
[illegible]

2 2763-4 & 24-9-45
Sanction the budget estimates

BMa 2/8

M6 Per A2/44-45
En. file

OFFICE OF THE DEPUTY COMMISSIONER
BANGALORE DISTRICT,
BANGALORE DATED THE 14th JUNE 1945

Mr Nagaraja Rao Mr 27-45-12

From

N.Madhava Rao, Esq ,B.A
Deputy Commissioner,
Bangalore District

To

C Narayanaswamy Naidu, Esq ,B A ,B L ,
Secretary to Government of Mysore,
Law Department, BANGALORE

Sir

Subject Budget Estimates of Magadi Town Municipality for the year 1945-46

---

I have the honour to forward herewith the budget estimates of Magadi Town Municipality for the year 1945-46 together with the required statements and the resolution of the Municipal Council duly approving of the same.

The Municipal Council anticipates their income and expenditure at Rs 20835/- and Rs 18726/- respectively during the year 45-46 as against the sanctioned and revised estimates for Rs 20,025/- and Rs 17345/- ard Rs 13315/- and Rs 10806/-, respectively during 1944-45 The Municipality has no investments

RECEIPTS

Under A (5) tolls a sum of Rs 800/- has been provided during 45-46 as against the sanctioned and revised estimates for Rs 800 and Rs 600/- respectively during 44-45 and actual of Rs Rs 1114/- during 43-44 The toll is collected departmentally in the Municipalities and there is scope for further improvements under collections Hence the provision under the head may be raised to Rs 1000/-.

The other heads of receipts may be retained

EXPENDITURE

Under A (11) a sum of Rs 350/- has been provided towards the pay of assessing officer This may be raised to Rs 500/- so as to provide for the payment of war allowance etc , to the assessing officer appointed and also to meet his salary in case his stay at Magadi has to be extended beyond 3 months

Under (F) Public instruction a sum of Rs 1500/- has been provided towards the maintenance charges of the proposed Municipal High School Recommendation has been made to Government for the establishment of a Municipal High School at Magadi from the year 45-46 alone Hence the provision under this head may be retained

The other heads of expenditure may be retained

With the above modifications the financial position of the Municipality during 45-46 will be as follows

| | | |
|---|---|---|
| O Balance on 1-7-45 | | Rs 3581 |
| Receipts for 45-46 | | 21035 |
| | Total | Rs 24616 |
| Payments for 45-46 | | 18876 |
| Closing Balance | | 5740 |

The normal expenditure will be within the income and the required minimum closing balance. The outstanding arrears are very heavy. The Municipal Council will be advised to take immediate necessary steps for collecting the arrears and improving the financial position of the Municipality

I request that sanction of Government may kindly be obtained to the budget estimates of the Municipalities with the above modifications

I have the honour to be,
Sir,
Your most obedient servant,

DEPUTY COMMISSIONER:
BANGALORE DISTRICT.

From The President
Municipal Council
Magadi Dt - 15 5 45

To The Deputy Commissioner
Bangalore District
Bangalore

I beg to submit herewith the Budget Estimates in duplicate for the ensuing year 1945-46 together with the necessary Statements Requirements as per Rules, for favour of their perusal and obtaining their Sanction of Government.

A copy of the resolution of the municipal Council held on 6 5 45 is also submitted herewith

17566

I beg to remain Sir
Your most obedient Servant
D Obaiya
15/5/45 President

ಸ್ಥಾನ ಖಾಲಿಯಾದ ಬಗ್ಗೆ ಸಂಬಂಧಪಟ್ಟ ಕಾಲೇಜಿನ ಪ್ರಾಂಶುಪಾಲರಿಂದ ಮಾಹಿತಿ ಪಡೆದು ಸದರಿ ಸ್ಥಾನಗಳನ್ನು ಭರ್ತಿ ಮಾಡಿಕೊಳ್ಳಲು ಕ್ರಮ ಕೈಗೊಳ್ಳಲಾಗಿದೆ.

Members

absent

14

× × × ×

1945-46 ನೇ ಸಾಲಿನಲ್ಲಿ ಈ ಕೆಳಕಂಡಂತೆ ಪದವಿ ಪರೀಕ್ಷೆಯಲ್ಲಿ ಪ್ರಥಮ ಶ್ರೇಣಿಯಲ್ಲಿ ಪಾಸಾಗಿ ಮೈಸೂರು ವಿಶ್ವವಿದ್ಯಾಲಯದ ಪದವಿ ಪರೀಕ್ಷೆಯಲ್ಲಿ ಪ್ರಥಮ ಶ್ರೇಣಿಯಲ್ಲಿ ಪಾಸಾಗಿರುವ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ ಸರ್ಕಾರದ ಆದೇಶದಂತೆ ಕೊಡಲಾಗುವ ಸರ್ಕಾರದ ಸ್ಕಾಲರ್‌ಷಿಪ್ ಅನ್ನು ಈ ಕೆಳಕಂಡ ಅಭ್ಯರ್ಥಿಗಳಿಗೆ ಕೊಡಲು ಶಿಫಾರಸ್ಸು ಮಾಡಲಾಗಿದೆ.

1945-46 ನೇ ಸಾಲಿನ ಲಂಡನ್ ಮ್ಯಾಟ್ರಿಕ್ಯುಲೇಷನ್

× ×

1945-46 ನೇ ಸಾಲಿನ ಲಂಡನ್ ಮ್ಯಾಟ್ರಿಕ್ಯುಲೇಷನ್ ಪರೀಕ್ಷೆಯಲ್ಲಿ ಪ್ರಥಮ ಶ್ರೇಣಿಯಲ್ಲಿ ಪಾಸಾಗಿರುವ ವಿದ್ಯಾರ್ಥಿಗಳಿಗೆ

1

| | | |
|---|---|---|
| | 7 | 500 |
| | Total | 20825 |

ಖರ್ಚಿನ ವಿವರ

| | | |
|---|---|---|
| Item No | A | 5973 |
| | B | 1760 |
| | C | - |
| | D | 2050 |
| | E | 4183 |
| | F | 1710 |
| | G | 100 |
| | H | 2450 |
| | I | 500 |
| | Total | 18726 |

Copy of Proceedings 6/145

1944-45ನೇ ಸಾಲಿನ ಖರ್ಚಿನ ಅಂದಾಜಿನ ಇತ್ಯರ್ಥ ಪ್ರತಿ

| | |
|---|---|
| ಪ್ರಾಥಮಿಕ ಶಿಕ್ಷಣ | 3581 |
| 45 46 ನೇ ಸಾಲಿನ ಬೇಡಿಕೆ | 20835 |
| Total | 24416 |
| ಸಾಲದ Closing Balance | 18726 |
| | 5690 |

Sd/ B P Sanat
Presidency

G R S App F VI—G 2]

SUBJECT

Abd Secrets

*Diary No of letter replied to*

General and Revenue Secretariat

( )

*the* *194*

Date of issue 24/9/ 1945

Signed by M S Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section M

File No 27-45

Serial No 13

*Proceedings of the Government of His Highness the Maharaja of Mysore*

*Read*— Letter no 776 pla - A2/44 dt 14-6-45 from the D C Bangalore submitting for sanction the budget estimates of the Nagar Town Hall for the year 45-46

Order thereon—No L-2363-4 Recorded. both the following modifications

The Municipality anticipates an income of Rs 20,835/- during the year, the principal heads thereof being as follows

| Budget Head | | Amount Rs |
|---|---|---|
| A 1. Octroi | | — 6,000 |
| 2. Taxes on | | |
| - buildings and lands | | — 7,000 |
| 7 - Lighting tax | | — 1,000 |
| 9(a) Shop tax | | — 1,000 |
| D 3-(c) ~~Other sources~~ Nagpur funds | | — 3,000 |

The receipts-side of the budget is approved, subject to the modification that the premium of Rs 800/- made under "A5 Tolls and Fenues" is raised to Rs 1,000

The Committee has provided for an expenditure of Rs 18,726 during the year '45-46 with the following modifications. The ~~budget~~ expenditure side of the budget is approved.—

~~List of Enclosures~~

| Budget Head — | Proposed by the Committee — Rs | Sanctioned by Govt Rs | Remarks |
|---|---|---|---|
| II 2 (b) Assessing Officer's pay | — 350 | — 500 | — As recommended by the D.C. |

With the above modifications, the financial position of The Mfg for 45-46 ~~will~~ would be as follows —

~~Copied by~~

~~Examined by~~

| | Rs |
|---|---|
| a) - Opening Balance | — 3,581 |
| b) - Receipts | — 21,035 |

WD 087—GPB—40 000—14 11 40

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Total — 24, 616

Expenditure — 18, 876

closing balance - 5740

According to the above figures, the ~~normal~~ expenditure is within the income and the minimum required closing balance is also maintained. Steps should be taken to recover the arrears of taxes without further delay. The Board should consider the ways and means of improving the finances.

Sgd
6/8/45
for Additional Secy.

To,
The D C Bungalow at Walthirdeadas
The comptroller

# PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Letter No.M.6.per.A2/44 dated 14th June 1945 from the Deputy Commissioner, Bangalore District forwarding for sanction the budget estimates of the Nagadi Town Municipality for the year 45-46.

ORDER NO. L-2763-4 / M-27-45-13 BANGALORE DATED THE 24 SEPTEMBER 1945

R E C O R D E D.

The Municipal Council anticipates an income of Rs.20,835/- during the year, the principal heads thereof being as follows:-

| Budget Head | Amount Rs. |
|---|---|
| 1. Octroi | 6,000/- |
| 2. Taxes on buildings and lands | 7,000/- |
| 7. Lighting Tax | 1,000/- |
| 9(a) Shop Tax | 1,000/- |
| 13.(e) Muzrai funds | 5,000/- |

The receipts side of the budget is approved subject to the modification that the provision of Rs.800/- made under "A5.Tolls and Ferries" is raised to Rs.1,000/-.

The Municipal Council has provided for an expenditure of Rs.18,726/- during the year 1945-46. With the following modification, the expenditure side of the budget is approved:-

| Budget Head | Proposed by the Ml.Council | Sanctioned by Govt. | Remarks |
|---|---|---|---|
| AII2(b) Assessing Officer's Pay | Rs. 350/- | Rs. 500/- | As recommended by the Deputy Commissioner |

With the above modifications, the financial position of the Municipality for 1945-46 would be as follows:-

| | | | | Rs |
|---|---|---|---|---|
| Opening Balance | . | Rs. 3,581 | Expenditure | 18,876/- |
| Receipts | . | " 21,035 | Closing Balance | 5,740/- |
| Total | | Rs 24,616 | | |

According to the above figures, the expenditure is within the income and the minimum required closing balance is also maintained Steps should be taken to recover the arrears of taxes without further delay. The Municipal Council should find out ways and means of improving its finances.

for ADDITIONAL SECRETARY TO GOVERNMENT

The Deputy Commissioner, Bangalore District
The Comptroller to Government

TKD/5